

Year	Revenues	Expenditures	Transfers	Annual Surplus (deficit)	Unreserved End. Fund Bal	Reserved End Fund Bal	Per Pupil Cost	District Valuation	M&O rates	Bond Rates	Combi ned Tax Rate	FTE Students	BEA Certs total	BEA Certs Funded
2000-2001	\$ 12,478,585	\$ 12,268,833	\$ 109,988	\$ 99,764	\$ 421,611	\$ 38,500	\$ 6,861	\$ 648,613,516	\$ 2.09	\$ 2.00	\$ 4.09	1788.1	90.75	87.754
2001-2002	\$ 13,346,916	\$ 13,121,204	\$ 114,678	\$ 111,034	\$ 525,425	\$ 45,720	\$ 7,215	\$ 773,807,054.00	\$ 2.09	\$ 1.81	\$ 3.90	1818.5	87.88	90.65
2002-2003	\$ 13,972,682	\$ 13,785,410	\$ 118,020	\$ 69,252	\$ 600,783	\$ 39,614	\$ 7,404	\$ 794,977,607.00	\$ 2.14	\$ 1.87	\$ 4.01	1861.9	88.98	91.48
2003-2004	\$ 14,324,272	\$ 14,140,072	\$ 122,500	\$ 61,700	\$ 652,155	\$ 49,942	\$ 7,312	\$ 901,577,698.00	\$ 1.98	\$ 1.70	\$ 3.68	1933.9	91.84	94.13
2004-2005	\$ 15,033,335	\$ 14,843,417	\$ 125,200	\$ 64,718	\$ 673,050	\$ 93,765	\$ 7,613	\$ 933,528,222.00	\$ 2.01	\$ 1.59	\$ 3.60	1949.7	92.04	94.25
2005-2006	\$ 16,512,101	\$ 16,362,849	\$ 119,929	\$ 29,323	\$ 660,112	\$ 136,026	\$ 7,919	\$ 1,012,196,383.00	\$ 1.95	\$ 1.48	\$ 3.43	2066.4	94.78	99.96
2006-2007	\$ 18,083,189	\$ 17,928,979	\$ 145,060	\$ 9,150	\$ 736,916	\$ 68,373	\$ 8,542	\$ 1,176,247,053.00	\$ 1.91	\$ 1.07	\$ 2.98	2098.8	98.45	100.80
2007-2008	\$ 19,512,636	\$ 19,133,785	\$ 194,163	\$ 184,688	\$ 864,999	\$ 124,978	\$ 8,984	\$ 1,231,172,526.00	\$ 1.85	\$ 1.27	\$ 3.12	2129.7	95.38	101.68
2008-2009	\$ 20,721,522	\$ 20,235,578	\$ 193,904	\$ 292,040	\$ 1,174,183	\$ 107,834	\$ 9,499	\$ 1,409,164,540.00	\$ 1.84	\$ 1.18	\$ 3.02	2130.2	100.06	101.58
2009-2010 (Budgeted)	\$ 20,545,017	\$ 20,421,458	\$ 186,559	\$ (63,000)	\$ 1,111,183		\$ 9,890	\$ 1,380,981,249.20	\$ 2.03	\$ 1.19	\$ 3.22	2064.8	94.79	98.36